

WOODBRIAGE SCHOOL DISTRICT

AGGREGATE SPENDING SUMMARY

FY 2014	Beecher Road School Special Education Tuition	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
		\$13,175,703	\$7,825,788	\$2,247,983	\$1,690,422	\$0	\$723,705	\$603,273	\$84,532
		\$215,148				\$215,148			
		<u>\$13,390,851</u>							

FY 2015	Beecher Road School Special Education Tuition	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
		\$12,964,331	\$8,021,667	\$2,469,215	\$1,696,065		\$596,777	\$107,624	\$72,983
		\$275,617				\$275,617			
		<u>\$13,239,948</u>							

FY 2016	Beecher Road School Special Education Tuition	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
		\$14,039,265	\$8,179,527	\$2,590,792	\$2,009,869		\$586,280	\$618,023	\$54,774
		\$570,884				\$570,884			
		<u>\$14,610,149</u>							